

Arizona School Facilities Board

New Construction Project Sheet

County Pima **District** Vail Unified District **CTD** 100220

Project Number

100220000-9999-005N

Completed

School Name Sycamore

CM At Risk: ☐

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	K-5	600	54,000	80	675	\$98.01	2003

School Site Land assistance needed. 16701 S. Houghton Rd.

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
4/4/02	10/3/02		10/20/02	6/30/03	

Architect Name Not Assigned

Contractor Name Not Assigned

Funding Sources

Site Acquisition Not Included

Original New Construction Funding	\$5,292,540
Total New Construction Funding	\$5,292,540
Deficiency Correction Funding	\$0
Local Funding	\$1,413,434
Total Project Cost	\$6,705,974

Comments

NA

Arizona School Facilities Board

New Construction Project Sheet

County Pima **District** Vail Unified District **CTD** 100220

Project Number

100220000-9999-006N

Completed

School Name Ocotillo Ridge

CM At Risk: ☒

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	K-5	600	54,000	80	675	\$116.87	2007

School Site 10107 S. White Lightning Lane

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
1/5/06	2/2/06		2/15/06	6/1/07	

Architect Name Not Assigned

Contractor Name Not Assigned

Funding Sources

Site Acquisition Not Included

Original New Construction Funding	\$6,310,980
6/1/06 Additional SFB Funding	\$240,527
Total New Construction Funding	\$6,551,507
Deficiency Correction Funding	\$0
Local Funding	\$1,827,381
Total Project Cost	\$8,378,888

Comments

District is increasing size by 3,059 SF = 34 students.

Arizona School Facilities Board

New Construction Project Sheet

County Pima **District** Vail Unified District **CTD** 100220

Project Number

100220000-9999-007N

Completed

School Name Corona Foothills

CM At Risk: ☒

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	6-8	650	62,786	80	785	\$105.92	2006

School Site

NA

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
12/4/03	10/7/04		11/7/04	7/15/05	

Architect Name Not Assigned

Contractor Name

Not Assigned

Funding Sources

Site Acquisition Not Included

Original New Construction Funding	\$6,655,589
10/7/04	Other
	<u>(\$5,296)</u>
Total New Construction Funding	\$6,650,293
Deficiency Correction Funding	\$0
Local Funding	<u>\$0</u>
Total Project Cost	\$6,650,293

Comments

Originally approved for 650 students, 62,836 SF, total funding amount \$6,655,589. Designed for only 62,786, so total new funding amount is \$6,650,293.

Arizona School Facilities Board

New Construction Project Sheet

County Pima **District** Vail Unified District **CTD** 100220

Project Number

100220000-9999-008N

Completed

School Name Empire High

CM At Risk: ☒

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	9-12	750	100,500	94	1,069	\$124.84	2006

School Site

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
12/4/03	9/2/04		10/16/04	7/15/05	

Architect Name Not Assigned

Contractor Name

Not Assigned

Funding Sources

Site Acquisition Not Included

Original New Construction Funding	\$13,382,848
9/2/04 Additional SFB Funding	\$470,149
9/2/04 Other	(\$836,428)
Total New Construction Funding	\$13,016,569
Deficiency Correction Funding	\$0
Local Funding	\$0
Total Project Cost	\$13,016,569

Comments

Originally approved for 800 students, 107,200 SF, and \$13,382,848. District only designed for 750 students, decreasing funding amount by \$836,428.

Arizona School Facilities Board

New Construction Project Sheet

County Pima **District** Vail Unified District **CTD** 100220

Project Number

100220000-9999-009N

Under Construction

School Name Senita Valley Elementary

CM At Risk: ☒

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	K-5	600	54,000	80	675	\$116.87	2009

School Site

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
1/5/06	3/1/07		6/12/07	7/1/08	

Architect Name Not Assigned

Contractor Name

Not Assigned

Funding Sources

Site Acquisition Not Included

Original New Construction Funding	\$6,310,980
3/1/07 Inflation Adjustment	\$1,996,242
3/1/07 Additional SFB Funding	\$385,760
3/1/07 Other	\$230,607
Total New Construction Funding	\$8,923,589
Deficiency Correction Funding	\$0
Local Funding	\$2,665,705
Total Project Cost	\$11,589,294

Comments

Originally approved to open FY 08

Arizona School Facilities Board

New Construction Project Sheet

County Pima **District** Vail Unified District **CTD** 100220

Project Number

100220000-9999-010N

Board Approved

School Name Not Assigned

CM At Risk: ☐

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	6-8	650	62,836	80	785	\$138.98	2011

School Site Land assistance needed.

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
1/10/08	7/1/08	8/1/08	9/1/08	7/1/10	

Architect Name Not Assigned

Contractor Name Not Assigned

Funding Sources

Site Acquisition Not Included

Original New Construction Funding	\$8,732,947
Total New Construction Funding	\$8,732,947
Deficiency Correction Funding	\$0
Local Funding	\$0
Total Project Cost	\$8,732,947

Comments

NA

Arizona School Facilities Board

New Construction Project Sheet

County Pima **District** Vail Unified District **CTD** 100220

Project Number

100220000-9999-012N

Conceptual

School Name Not Assigned

CM At Risk: ☐

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	K-5	600	54,000	80	675	\$134.01	2012

School Site

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
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Architect Name Not Assigned

Contractor Name Not Assigned

Funding Sources

Site Acquisition Not Included

Original New Construction Funding \$7,236,540

Total New Construction Funding \$7,236,540

Deficiency Correction Funding \$0

Local Funding \$0

Total Project Cost \$7,236,540

Comments

NA

Arizona School Facilities Board

New Construction Project Sheet

County Pima **District** Vail Unified District **CTD** 100220

Project Number 100220000-9999-014N

Conceptual

School Name Not Assigned **CM At Risk:** ☐

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	K-5	600	54,000	80	675	\$134.01	2016

School Site

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
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Architect Name Not Assigned **Contractor Name** Not Assigned

Funding Sources

Site Acquisition Not Included

Original New Construction Funding	\$7,236,540
Total New Construction Funding	\$7,236,540
Deficiency Correction Funding	\$0
Local Funding	\$0
Total Project Cost	\$7,236,540

Comments

Arizona School Facilities Board

New Construction Project Sheet

County Pima **District** Vail Unified District **CTD** 100220

Project Number 100220000-9999-015N

Conceptual

School Name Not Assigned **CM At Risk:** ☐

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	9-12	1,400	175,000	94	1,862	\$163.81	2013

School Site

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
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Architect Name Not Assigned **Contractor Name** Not Assigned

Funding Sources

Site Acquisition Not Included

Original New Construction Funding	\$28,666,750
Total New Construction Funding	\$28,666,750
Deficiency Correction Funding	\$0
Local Funding	\$0
Total Project Cost	\$28,666,750

Comments

Arizona School Facilities Board

New Construction Project Sheet

County Pima **District** Vail Unified District **CTD** 100220

Project Number

100220000-9999-201N

Completed

School Name Cottonwood Elementary

CM At Risk: ☐

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	K-5	600	54,000	80	675	\$90.00	2002

School Site

NA

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
9/2/99			9/1/00	9/1/01	

Architect Name Not Assigned

Contractor Name Not Assigned

Funding Sources

Site Acquisition Not Included

Original New Construction Funding	\$4,860,000
3/9/00 Additional SFB Funding	\$444,724
Total New Construction Funding	\$5,304,724
Deficiency Correction Funding	\$0
Local Funding	\$0
Total Project Cost	\$5,304,724

Comments

On 3/9/00, the SFB approved an additional \$522,000 for expansive soils, but the district only used \$444,724.

Arizona School Facilities Board

New Construction Project Sheet

County Pima **District** Vail Unified District **CTD** 100220

Project Number

100220000-9999-202N

Completed

School Name Desert Sky Middle

CM At Risk: ☐

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	6-8	724	54,565	82.7	660	\$93.33	2002

School Site

NA

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
9/2/99			7/6/00	9/1/01	

Architect Name Not Assigned

Contractor Name Not Assigned

Funding Sources

Site Acquisition Not Included

Original New Construction Funding	\$5,092,551
3/9/00 Additional SFB Funding	\$252,120
Total New Construction Funding	\$5,344,671
Deficiency Correction Funding	\$1,440,549
Local Funding	\$0
Total Project Cost	\$6,785,220

Comments

NA

Arizona School Facilities Board

New Construction Project Sheet

County Pima **District** Vail Unified District **CTD** 100220

Project Number 100220000-9999-203N

Completed

School Name Cienega High School **CM At Risk:** ☐

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	9-12	1,650	221,100	120	1,843	\$110.00	2002

School Site NA

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
9/2/99			9/15/00	9/1/01	

Architect Name Not Assigned **Contractor Name** Not Assigned

Funding Sources

Site Acquisition Not Included

Original New Construction Funding	<u>\$24,321,000</u>
Total New Construction Funding	\$24,321,000
Deficiency Correction Funding	\$0
Local Funding	<u>\$0</u>
Total Project Cost	\$24,321,000

Comments

NA

Arizona School Facilities Board

New Construction Project Sheet

County Pima **District** Vail Unified District **CTD** 100220

Project Number

100220000-9999-205N

Completed

School Name Not Assigned

CM At Risk: ☐

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
Transitional	0	0	0	0	0	\$0.00	2001

School Site

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
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Architect Name Not Assigned

Contractor Name Not Assigned

Funding Sources

Site Acquisition Not Included

Original New Construction Funding	<u>\$125,000</u>
Total New Construction Funding	\$125,000
Deficiency Correction Funding	\$0
Local Funding	<u>\$0</u>
Total Project Cost	\$125,000

Comments

Temporary space